

Table IIIA. Expenditures by Funding Source, Service, and Service Category for Clients 60+ Years of Age: SFY 2006-2007

	Category Clients Expenditure		
Funding Source: Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$5,634,209
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$1,430,367
		Total	\$7,064,576
Funding Source: Division of Aging and Adult Services			
Adult Day Care	4	566	\$1,991,342
Adult Day Health	4	594	\$2,019,773
Care Management	6	204	\$816,614
Congregate Nutrition	6	27,008	\$9,422,978
Consumer Directed Care	4		\$42,842
Family Caregiver Support - Access	6	1,471	\$606,974
Family Caregiver Support - Counseling/Support Groups/Training	6	871	\$484,726
Family Caregiver Support - Information	6	36,793	\$1,109,679
Family Caregiver Support - Respite	6	1,533	\$1,615,547
Family Caregiver Support - Supplemental Services	6	662	\$250,778
Group Respite	6	74	\$95,385
Health Promotion/Disease Prevention	3		\$511,265
Health Screening	3		\$20,683
Home Delivered Meals	4	17,558	\$10,685,104
Home Health	4	24	\$27,100
Housing and Home Improvement	6	1,424	\$872,084
In Home Aide Level I	4	3,578	\$5,026,690
In Home Aide Level II	4	4,018	\$10,837,258
In Home Aide Level III	4	1,012	\$3,056,183
In Home Aide Level IV	4	26	\$31,877
Information & Assistance	6		\$1,834,808
Institutional Respite	6	57	\$241,257

	<i>Category Clients Expenditure</i>	
Legal	6	\$473,446
Medication Management	3	\$188,882
Senior Center	6	\$5,238,238
Senior Companion	4 83	\$149,748
Transportation, General	6 9,319	\$5,715,200
Transportation, Medical	3 3,904	\$1,138,417
Volunteer Program Development	6	\$191,752
	Total	\$64,696,630

Funding Source: Division of Medical Assistance

ACH-PCS Basic/Enhanced	1	17,596	\$98,455,325
ACH-Transportation	1	17,491	\$2,761,040
CAP/AIDS	4	6	\$83,562
CAP/CHOICE	4	23	\$344,514
CAP/DA	4	11,101	\$194,381,543
CAP/MR	4	355	\$16,217,745
Clinics	3	34,227	\$20,075,288
Dental	3	48,254	\$16,939,671
HMO	2	10,916	\$8,057,892
Home Health	4	77,969	\$56,661,713
Hospice	4	4,432	\$42,493,820
ICF - MRC	5	480	\$57,726,884
Inpatient Hospital	5	19,440	\$81,545,234
Inpatient Mental Hospital	5	208	\$7,766,089
Lab & X-Ray/Physicians	3	165,633	\$88,903,953
Medicare Part A&B Premiums	2	195,938	\$244,099,787
Medicare Part D Clawback	2	158,251	\$144,284,086
Nursing Homes	5	38,125	\$953,743,507
Other Care	3	73,581	\$18,148,299
Other Practitioners	3	65,119	\$33,000,663
Outpatient Hospital	3	88,395	\$55,028,371

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Prescribed Drugs	3	85,485	\$67,653,274
Regular Personal Care (PCS)	4	30,144	\$180,362,716
	Total		\$2,388,734,974

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	43	\$272,971
Developmental Disabilities	3	977	\$5,959,938
Mental Health	3	16,673	\$3,455,667
Mental Retardation Centers	5	370	\$61,346,317
Psychiatric Hospitals	5	1,195	\$65,058,114
Substance Abuse	3	1,963	\$727,737
	Total		\$136,820,745

Funding Source: Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$300,419
Independent Living Rehabilitation Program	3	685	\$523,739
In-Home Services Level 1 Home Management	4		\$299,697
Medical Eye Care Program	3	669	\$599,642
Rehabilitation	3	599	\$1,080,072
Special Assistance for the Blind	1	36	\$202,200
	Total		\$3,005,769

Funding Source: Division of Social Services

Adult Care Home Case Management/Screening	1	4,520	\$2,495,801
Adult Day Care	4	690	\$1,331,624
Adult Day Health	4	403	\$738,055
Adult Placement	6	480	\$138,129
Adult Protective Services	6	5,533	\$3,178,767
At-Risk Case Management	6	2,253	\$1,254,342
Energy Assistance	2	61,700	\$6,297,369
Food and Nutrition Services	2	109,640	\$66,936,518

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Guardianship Services	6	1,922	\$2,068,548
Housing & Home Improvement	6	131	\$364
In-Home Aide Services	4	5,846	\$4,841,624
Meals - Home and Congregate	4	951	\$114,945
Other Services	6	10,682	\$12,446,239
Special Assistance: Adult Care Home	1	15,545	\$66,996,741
Special Assistance: In-Home	4	846	\$2,566,271
Transportation	6	5,926	\$1,039,865
	<i>Total</i>		<i>\$172,445,202</i>

Funding Source: Division of Vocational Rehabilitation

Independent Living	3	1,607	\$4,051,464
Vocational Rehabilitation	6	830	\$1,143,517
	<i>Total</i>		<i>\$5,194,981</i>